1	Approved November 12, 2025
2	OACHE COUNTY
3 4	CACHE COUNTY LIBRARY BOARD MEETING
5	MINUTES
6	October 8, 2025
7	3, 2023
8 9	The Cache County Library Advisory Board convened in a regular session on October 8, 2025 at 5:30 PM at 15 North Main Street, Providence, UT 84321
10	
11	<u>ATTENDANCE</u>
12	Mambara of the Library Board in Attendance
13	Members of the Library Board in Attendance:  Natalie Darley – Citizen Representative
14 15	Chelsi Kartchner – Citizen Representative
15 16	Jeanell Sealy – Providence City Council
10 17	Brynnan Sainsbury – Library Director
17 18	Bryffilair Gairisbury — Library Birector
19	Members of the Library Board in Attendance Electronically:
20	Mark Hurd – County Council
21	
22	Members of the Library Board Absent:
23	Brandon Major – Citizen Representative
24	Lana Hanover – River Heights City Council
25	
26	Others in Attendance:
27	Megan Izatt – Minutes
28	
29	05:40:00
30	
31	Call to Order
32	Deuless selled the manetin who enden
33	Darley called the meeting to order.
34 25	05:40:00
35 36	05.40.00
30 37	Approval of Minutes (July 9, 2025)
37 38	Approval of Miliates (only 5, 2025)
39	Will be approved at a future meeting.
40	2.2 app. 2.00 of a fator of the control of
41	05:41:00
42	
43	Library Director's Report/Financial Report
44	#1 Library Activity Report

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- 1 Sainsbury reviewed the summer reading program, the new joint program called
- 2 Nature's Tales with the Stokes Nature Center, and the other programs that have been
- 3 started at the library. There is a new teen volunteer program where two teenagers come
- 4 once a week for about 4 hours each and help with odd jobs around the library. There
- 5 are also two new collections, teen graphic novels and teen nonfiction. The computers
- are now password protected which has helped control the gaming and other issues that
- were happening. The internet has changed over to Providenc City's Wi-fi network,
- 8 however, there has been issue with the phones syncing with the new Wi-Fi and IT will
- 9 hopefully be helping with that. OverDrive is at the highest usage rate ever.

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11 05:45:00

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#### **#2 Library Budget Report**

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**Sainsbury** reviewed the budget report for 2025. There is a lot of unknown with the budget for 2026 at this point.

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05:47:00

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#### <u>Discussion Items</u>

#1 Update on Library Interlocal Agreement with Cache County, River Heights, and

Providence

222324

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**Sealy** informed the Board that the interlocal agreement was approved by Providence City.

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**Hurd** informed the Board that the interlocal agreement was approved by the County Council for 3 years. The county budget has not been presented to the County Council but should be in the next month.

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05:51:00

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#### #2 Update from State Librarian - Jeanell Sealy

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38 39 **Sealy** informed the Board that she met the State library director in passing and discussed some of the issues facing a county wide system. The consortium for the north end of the valley, Smithfield, Lewiston, Newton, and Richmond, made the change to the same software using a grant which allowed their residents to have one card that worked for all four branches. Also, the County Executive informed the County Council that he intends to defund the county library completely.

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**Board** and **Staff** discussed trying to get all the libraries in the county on same library software and the possibility of the library being defunded. A social media campaign will be started by the library over the next couple of days. Sainsbury is going to try and put some talking points together of the ways the library benefits the communities in the county and rally support for keeping funding for the library.

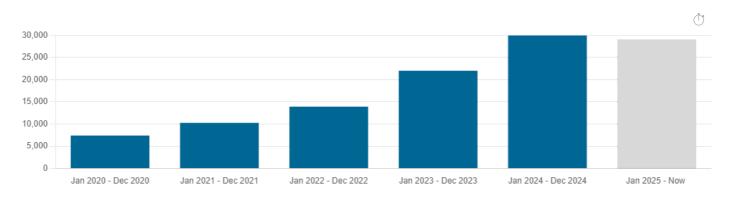
1	
2	Izatt will contact Andrew Erickson and Eric Davis regarding communication for the
3	board to coordinate for the October 28, 2025 County Council meeting.
4	06:42:00
5	
6	#3 Update Library Board Bylaws
7	
8	This item is on hold for the foreseeable future.
9	
10	#4 Goals for Building
11	
12	This item is on hold for the foreseeable future.
13	
14	Adjourned.

### Trends

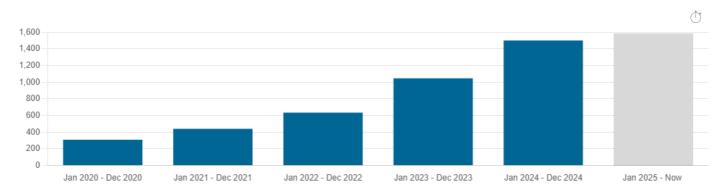
Year over year / User activity

#### Year over year

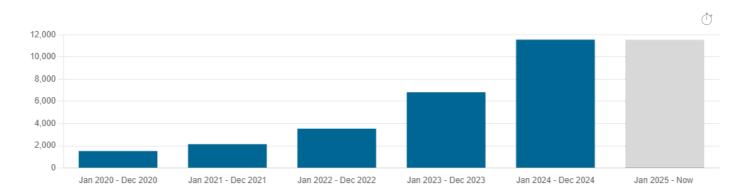
#### Checkouts: Year over year



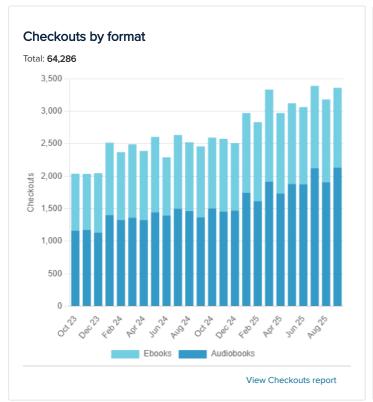
#### Unique users: Year over year

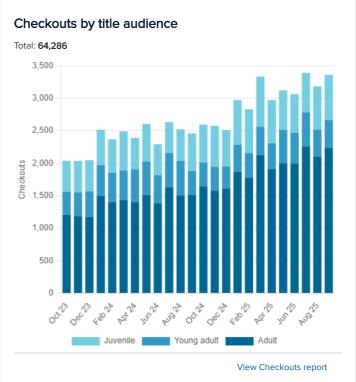


#### Holds: Year over year

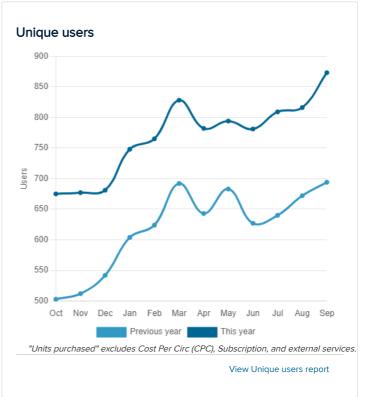


#### User activity









Notes:

Trends data may vary slightly from full report data (found on the Reports page).

Consortia and Advantage members: Trends activity includes Advantage-owned titles for all Advantage accounts in your Consortium

## CACHE COUNTY GOVERNMENT

# **Budget Summary**

GL Period: 09/25 (09/30/2025)

Department Current Budget As Current Year YTD Actual Variance
Library Of Budget 171,572.54 64,330.46
09/30/2025 235,903.00

Account Nu	Account Name	YTD Actual	Current Year B	Variance
100-4581-110	FULL TIME EMPLOYEES	44,539.32	61,953.50	17,414.18
100-4581-120	PART TIME EMPLOYEES	46,244.27	49,122.00	2,877.73
100-4581-130	EMPLOYEE BENEFITS	21,912.10	34,827.50	12,915.40
100-4581-210	SUBSCRIPTIONS & MEMBER	9,132.28	10,000.00	867.72
100-4581-230	TRAVEL	0.00	2,000.00	2,000.00
100-4581-240	OFFICE SUPPLIES	1,840.71	4,000.00	2,159.29
100-4581-250	EQUIPMENT SUPPLIES & MA	3,852.67	5,000.00	1,147.33
100-4581-251	NON CAPITALIZED EQUIPME	571.57	500.00	(71.57)
100-4581-252	PROGRAMS	0.00	0.00	0.00
100-4581-270	UTILITIES	0.00	1,500.00	1,500.00
100-4581-280	COMMUNICATIONS	3,412.22	5,000.00	1,587.78
100-4581-330	EDUCATION & TRAINING	0.00	1,000.00	1,000.00
100-4581-480	PROGRAM COSTS	0.00	0.00	0.00
100-4581-485	CIRCULATING MATERIALS	40,023.28	60,000.00	19,976.72
100-4581-510	INSURANCE	44.12	1,000.00	955.88

1 of 1 10/8/2025, 12:00 PM